## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Horticulture Department - Budget Estimates 2010-11-Budget Release order for Rs.30,00,000/- under Plan to the Director of Horticulture, AP, Hyderabad-Administrative Sanction- Orders —Issued.

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## **AGRICULTURE & COOPERATION (HORTI)DEPARTMENT**

G.O.Rt.No. 38

Dated:10 . 01.2011 Read the following:-

1. From the Director of Horticulture, Hyderabad Lr No.OP/105/2010 dt.30.7.2010 and 27.11.2010.

2. G.O.Rt.No.5200, Finance (Exp. A&C ] Department, Dt:24.12.2010.

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#### ORDER:

In the reference first read above, the Director of Horticulture, Hyderabad has informed that GOI has communicated the approval of annual action plan for Oil Palm Development under ISOPOM for 2010-11 with an outlay of Rs.3634.64 lakhs [i.e. RS.2728.73 lakhs as central share and Rs.905.90 lakhs state share]. The Director of Horticulture, Hyderabad also informed that during 2010-11 it is proposed to produce 5 lakh seed sprouts at Oil Palm Seed Garden, Rajahmundry. The hybridization activities will be carried out under the technical supervision of the DOPR, Pedavegi. The seed sprouts will be distributed to Oil palm companies for raising seedling for distributing to the beneficiaries for raising oil palm plantation under Oil Palm Development Programme. The Director of Horticulture, Hyderabad also informed that GOI has allocated Rs.40.00 lakhs for production of 5 lakh nos. of seed sprouts in the existing seed garden, Rajahmundry and provision also made in the budget estimates of 2010-11. The Director of Horticulture, Hyderabad also informed that the funds are required under 312-OGIA hence it is proposed to meet the funds by way of re-appropriation from 330-subsidies to 312 OGIA within the same head of Accordingly, the Director of Horticulture, Hyderabad furnished the re-appropriation proposals and requested the Govt for issue of BRO and administrative sanction towards implementation of Oil Palm Oil Seed Garden for the year 2010-11.

- 2. Accordingly, the Finance [E&AC] Department vide reference second read above have issued Budget Release Order for Rs.30,00,000/- under Plan to the Director of Horticulture, Hyderabad.
- 3. In pursuance of the orders issued by the Finance Department in the reference 2<sup>nd</sup> read above, Government hereby accord Administrative Sanction for an amount of Rs.30,00,000/- [Rupees thirty lakhs only] to the Director of Horticulture, Hyderabad by way of re-appropriation orders issued vide GORt No.5153 Finance [BG II] Department, dated 22.12.2010 under

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# the following Head of Account:

## **PLAN**

# [ Rupees in Thousands]

Name of the	Head of account	BE 2010	, ,	Procedure of drawal	Drawing Officer
scheme		-11	of re-appropriation	of funds	
OIL	MSS				
PALMSEED GARDEN	2401 Crop Husbandry MH 119-GH [06] SH[31]-Oil Palm Seed Garden 310/ 312	NIL	20.00	Fully voucher/	AAO/Assistant Director
	2401Crop Husbandry MH 119-GH [10] SH [31]- Oil Palm Seed Gardens 310/ 312 TOTAL		30,00	Detailed Bill	of Horticulture Deputy Director of Horticulture JDH O/of COH
		NIL	30,00		

- 4. The Director of Horticulture, Andhra Pradesh, Hyderabad shall take necessary action in the matter.
- 5. This orders issues with the concurrence of Finance [EAC]Department vide their UO No.34125/552/A2/EAC/10 dated 30.12.2010.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

Dr.C V S K SARMA
APC & PRINCIPAL SECRETARY TO GOVT.

To

The Director of Horticulture, AP, Hyderabad.

The Accountant General, AP, Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Director of Works and Projects, MJ Road, Hyderabad.

The Director of Treasuries & Accounts, MJ Road, Hyderabad.

Copy to:

The Finance (Exp. A& C)[BG II] Department.

SF/SC

//FORWARDED: BY ORDER //

SECTION OFFICER